

(RR0)

Corrections Medical Receiver

FY 2002 Proposed Operating Budget: \$0
Proposed FY 2002 Proposed Capital Budget: \$0

Budget Summary

The FY 2002 proposed operating budget for the Corrections Medical Receiver (RR0) is \$0, a decrease of \$12,307,200 or 100 percent from the FY 2001 approved budget (table RR0-1). No funding is proposed in FY 2002 because the med-

ical services activity within the D.C. Jail that was under court-ordered receivership was returned to District control in September 2000. The ongoing costs of this activity are incorporated within the Department of Corrections' operating budget for FY 2002.

The FY 2002 proposed operating budget is \$0, a decrease of \$12,307,200, or 100 percent, from the FY 2001 approved budget.

Table RR0-1

FY 2002 Proposed Operating Budget

(Dollars in thousands)

Corrections Medical Receiver

| | Actual FY 2000 | Approved FY 2001 | Proposed FY 2002 | Change from FY 2001 |
|--|-------------------|---------------------|---------------------|------------------------|
| Regular Pay - Cont. Full Time | 282 | 0 | 0 | 0 |
| Additional Gross Pay | 6 | 0 | 0 | 0 |
| Fringe Benefits | 44 | 0 | 0 | 0 |
| <i>Subtotal Personal Services (PS)</i> | <i>332</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| Subsidies and Transfers | 12,968 | 12,307 | 0 | -12,307 |
| <i>Subtotal Nonpersonal Services (NPS)</i> | <i>12,968</i> | <i>12,307</i> | <i>0</i> | <i>(12,307)</i> |
| Total Proposed Operating Budget | 13,300 | 12,307 | 0 | (12,307) |